

Cheviot Funding 2021/2022

22 September 2021

Community Fund 2021/2022	
	£
Opening balance as of 01/04/2021 (£276k split per head of population)	£ 46,551.00
Plus 50% of available Local Festival Grant budget	£ 8,337.50
Total available	£ 54,888.50
Less:	
Community Fund & Community Fund Fast Track applications awarded since 01/04/2021	£ -
Community Fund & Community Fund Fast Track applications that are assessed and await decision	£ -
Sub-total	£ -
Funds remaining if assessed applications are successful	£ 54,888.50

Community Fund & Community Fund Fast Track applications still to be assessed	£ -
Potential Overall Position	£ 54,888.50

Build Back a Better Borders	
	£
Opening balance as of 01/06/2021 (£500k split 80%/20% per head of population and S.I.M.D.)	£ 79,926.00
Total available	£ 79,926.00
Less:	
Build Back a Better Borders Recovery Fund applications awarded since 01/06/2021	£ 585.00
Build Back a Better Borders Recovery Fund applications that are assessed and await decision	£ 25,184.20
Sub-total	£ 25,769.20
Funds remaining if assessed applications are successful	£ 54,156.80

Build Back a Better Borders Recovery Fund applications still to be assessed	£ 16,072.00
Potential Overall Position	£ 38,084.80

Summary of all applications						
No.	Date	Fund	Organisation Name	Amount	Project	Status
1	15/06/21	BBBB Fund	Roxburgh & Berwickshire CAB	£ 2,197.80	Staff costs	Assessed
2	24/06/21	BBBB Fund	One Step Borders	£ 585.00	Staff costs - Volunteer Coordinator	Awarded
3	23/07/21	BBBB Fund	Cheviot Youth	£ 13,433.40	Refurb of new base	Assessed
4	29/07/21	BBBB Fund	Morebattle Community Shop	£ 2,668.00	Volunteer Co-ordinator	Assessed
5	30/07/221	BBBB Fund	Queen's House	£ 6,885.00	Volunteer Co-ordinator costs & laptops	Assessed
6	15/08/2021	BBBB Fund	Ancrum Community Council	£ 1,072.00	Development of Go Gardening project	Assessing
7	24/08/2021	BBBB Fund	Jed Thistle	£ 15,000.00	Contribution to costs of new purpose built extension	Assessing
Total				£ 41,841.20		

Other sources of grant funding - Cheviot			
Grant Type	Available	Awarded	Remaining
Local Festival Grants	£ 8,337.50	£ -	£ 8,337.50
Annual Support Grants (Community Councils)	£ 10,470.00	£ 4,785.00	£ 5,685.00
Village Halls (including Secretariat fee paid to the Bridge)	£ 9,140.00	£ 9,140.00	£ -
SBC Small Schemes	£ 34,700.00	£ 17,965.00	£ 16,735.00
Common Good - Jedburgh	£ 7,900.00	£ 1,500.00	£ 6,400.00
Common Good - Kelso	£ 3,000.00	£ 2,000.00	£ 1,000.00
SBC Enhancement Grant	£ 100.52	£ -	£ 100.52
SBC Welfare Grant	£ 2,890.65	£ 77.00	£ 2,813.65
Totals	£ 68,201.17	£ 35,467.00	£ 32,734.17